

SHERWOOD FOREST HOMES ASSOCIATION
PROPOSED ANNUAL BUDGET
CALENDAR YEAR 2022

PROJECTED REVENUES

4000	DUES INCOME	5,800.00	52 homes x \$111.40
4500	TRASH COLLECTION RECEIPTS	9,950.50	50 homes x \$199.01
4600	BRUSH COLLECTION RECEIPTS	1,487.52	36 homes x \$ 41.32
4800	FINANCE CHARGE INCOME	70.00	
4900	INTEREST INCOME	12.00	
			\$17,320.02

PROJECTED EXPENSES

6000	BANK CHARGES	120.00	
6050	CAPITAL IMPROVEMENTS	1,400.00	
6100	CORP FEES & TAXES	40.00	
6200	LAWN CARE & ISLAND IMPROVEMENTS	2,600.00	
6300	MEETING EXPENSES	150.00	
6350	MERCHANT CARD FEES	210.00	
6400	EVENTS	800.00	
6500	MEMORIALS	100.00	
6700	OFFICE SUPPLIES	40.00	
6800	POSTAGE	55.00	
6900	TRASH /WASTE REMOVAL	11,438.00	
6950	WEBSITE MAINTENANCE	60.00	
6980	WELCOME PACKAGES	100.00	
			\$17,113.00

BUDGETED NET INCOME, 2021	\$	207.02
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The dues invoice for 2022 includes :

		2022
WCA Trash & Recycling 2% increase	193.51	199.01
WCA Brush Pickup (optional)	40.51	41.32
HOA Annual Dues	111.40	111.40
Total	345.42	351.73